



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Urban Corps of San Diego County Charter

CDS Code: 26102640124990

School Year: 2024-25

LEA contact information:

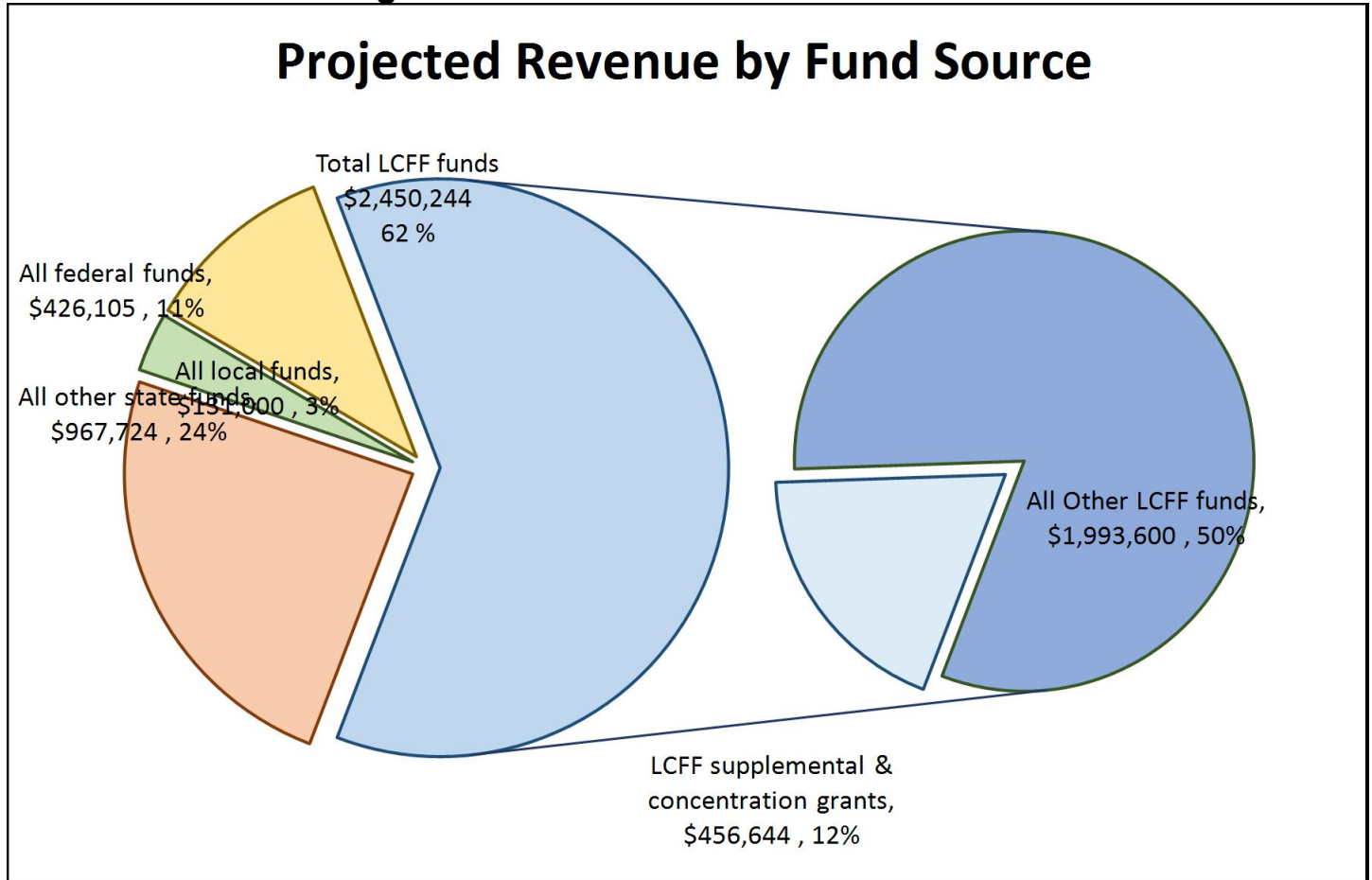
Dan Thomas

Executive Director

619-235-6884

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

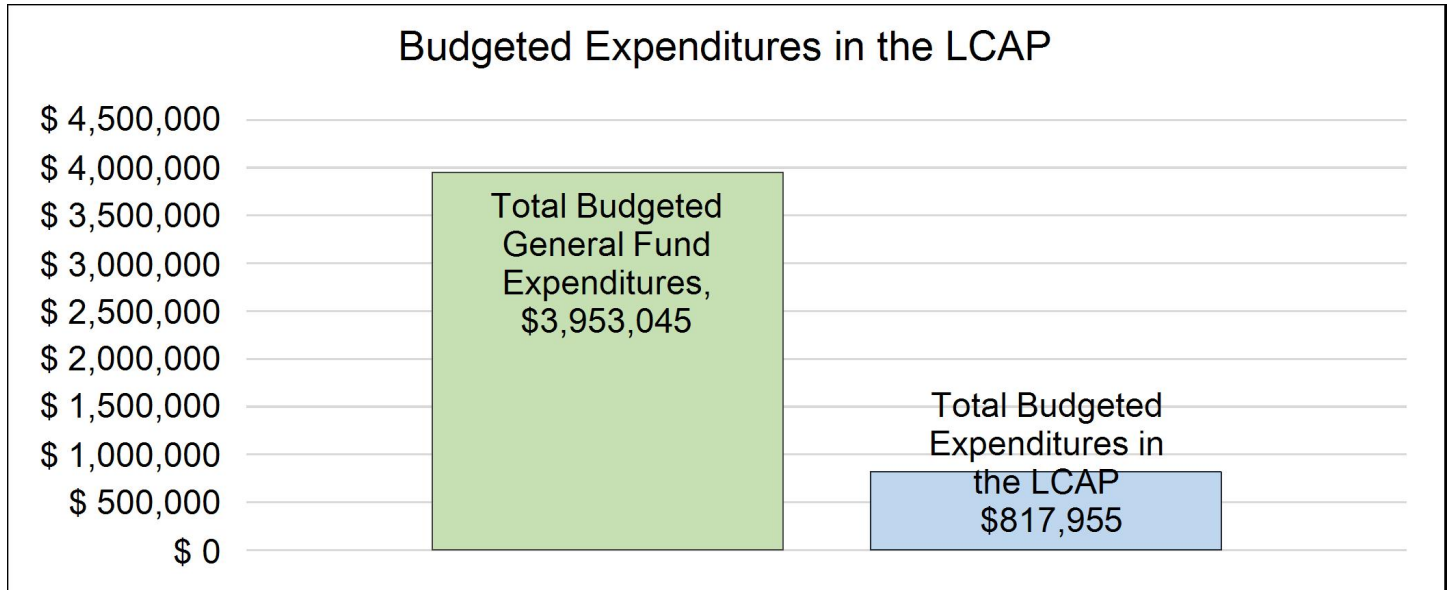


This chart shows the total general purpose revenue Urban Corps of San Diego County Charter expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Urban Corps of San Diego County Charter is \$3,975,073, of which \$2,450,244 is Local Control Funding Formula (LCFF), \$967,724 is other state funds, \$131,000 is local funds, and \$426,105 is federal funds. Of the \$2,450,244 in LCFF Funds, \$456,644 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Urban Corps of San Diego County Charter plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Urban Corps of San Diego County Charter plans to spend \$3,953,045 for the 2024-25 school year. Of that amount, \$817,955 is tied to actions/services in the LCAP and \$3,135,090 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

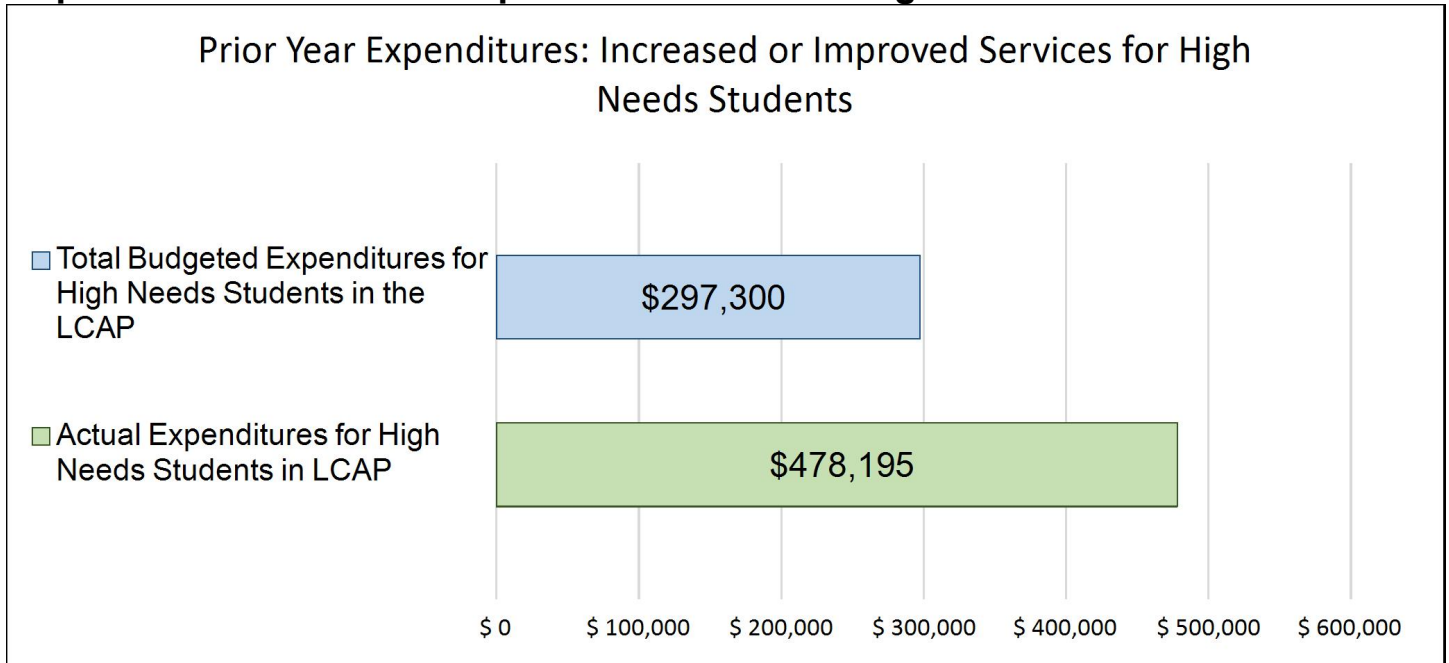
All revenue is used to support the needs of the students, staff and school facilities.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Urban Corps of San Diego County Charter is projecting it will receive \$456,644 based on the enrollment of foster youth, English learner, and low-income students. Urban Corps of San Diego County Charter must describe how it intends to increase or improve services for high needs students in the LCAP. Urban Corps of San Diego County Charter plans to spend \$456,644 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Urban Corps of San Diego County Charter budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Urban Corps of San Diego County Charter estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Urban Corps of San Diego County Charter's LCAP budgeted \$297,300 for planned actions to increase or improve services for high needs students. Urban Corps of San Diego County Charter actually spent \$478,195 for actions to increase or improve services for high needs students in 2023-24.